# Programme triennal d'immobilisations 2016-2017-2018

Municipalité de Notre-Dame-de Montauban

| Description | investissement | | | subvention et aide financière | | | | financement à la charge de la municipalité | | | | Emprunt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2016 | 2017 | 2018 | 2016 | 2017 | 2018 | total | 2016 | 2017 | 2018 | total | 2016 |
| **Administration** | | | | | | | | | | | | |
| | | | | | | | 0 | | | | 0 | |
| système informatique | 5000 | 2000 | 2000 | 0 | 0 | 0 | 0 | 5000 | 2000 | 2000 | 9000 | |
| renovations bâtiment caisse | 7000 | 7000 | 7000 | 0 | 0 | 0 | 0 | 7000 | 7000 | 7000 | 21000 | |
| total | 12000 | 9000 | 9000 | 0 | 0 | 0 | 0 | 12000 | 9000 | 9000 | 30000 | 0 |
| | | | | | | | 0 | | | | 0 | |
| **Sécurité incendie, publique** | | | | | | | | | | | 0 | |
| | | | | | | | | | | | 0 | |
| équipement incendie | 6200 | 6200 | 6200 | 0 | 0 | 0 | 0 | 6200 | 6200 | 6200 | 18600 | |
| total : | 6200 | 6200 | 6200 | 0 | 0 | 0 | 0 | 6200 | 6200 | 6200 | 18600 | 0 |
| | | | | | | | | | | | | |
| **Transports** | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| voirie programme AIRRL MTQ | 1 151 770 | 0 | 0 | 863827 | 0 | 0 | 863827 | 25000 | 0 | 0 | 25000 | 262943 |
| voirie programme RRRL MTQ | 0 | 70866 | 0 | 0 | 63780 | 0 | 63780 | 0 | 7086 | 0 | 7086 | 0 |
| Amélioration route local 1,2 | 25000 | 25000 | 25000 | 15000 | 15000 | 15000 | 45000 | 10 000 | 10000 | 10000 | 30 000 | 0 |
| Total | 1 176 770 | 95866 | 25000 | 878827 | 78780 | 15000 | 972607 | 35000 | 17086 | 10000 | 62086 | 262943 |
| | | | | | | | | | | | | |
| **Hygiène du milieu** | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| Plan intervention phase 2 (taxe accise ) | 11 000 | 0 | 0 | 11000 | 0 | 0 | 11000 | 0 | 0 | 0 | 0 | 0 |
| réservoir eau potable MTB (taxe accise) | 200000 | 0 | 0 | 200000 | 0 | 0 | 200000 | 0 | 0 | 0 | 0 | 0 |
| conteneur ordures | 5000 | 5000 | 5000 | 0 | 0 | 0 | 0 | 5000 | 5000 | 5000 | 15000 | 0 |
| Total | 216 000 | 5000 | 5000 | 211000 | 0 | 0 | 211000 | 5000 | 5000 | 5000 | 15000 | 0 |
| | | | | | | | | | | | | |
| **Par cet terrain jeux** | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| achat estrades (pacte rural) | 13000 | 0 | 0 | 10000 | 0 | 0 | 10000 | 3000 | 0 | 0 | 3000 | 0 |
| total | 13000 | 0 | 0 | 10000 | 0 | 0 | 10000 | 3000 | 0 | 0 | 3000 | 0 |
| | | | | | | | | | | | | |
| grand total | 1 423 970 | 116066 | 45200 | 1099827 | 78780 | 15000 | 1193607 | 61200 | 37286 | 30200 | 128686 | 262943 |
| | | | | | | | | | | | | |
| | | | | **Détails du financement** | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | investissement (charge des contribuables) | | | | 61200 | 37286 | 30200 | | |
| | | | | Emprunt sur 10 ans | | | | 262943 | 0 | 0 | | |
| | | | | transferts et subventions | | | | 1099827 | 78780 | 15000 | | |
| | | | | | | | | | | | | |
| | | | | TOTAL DES INVESTISSEMENT | | | | 1423970 | 116066 | 45200 | | |